

**Notice of Hearing 2025-2026 Budget**

The governing body of Unified School District 374 will meet on the 8th day of September 2025 at 6:45 PM at 105 West Fern, Sublette, KS 67877 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	4,176,455	20.000	4,308,533	20.000	4,512,214	1,020,764	20.000
Supplemental General (LOB)	08	1,392,185	17.474	1,422,868	21.912	1,510,099	1,345,891	23.377
<b>SPECIAL REVENUE</b>								
Federal Funds	07	511,730		341,422		372,380		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	57,886		29,577		60,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	887,383		885,113		1,044,134		
Bilingual Education	14	214,461		200,877		215,472		
Virtual Education	15	0		0		0		
Capital Outlay	16	560,245	7.875	535,610	8.000	1,280,981	460,564	8.000
Driver Training	18	12,869		10,765		22,943		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	104,995		105,043		110,000		
Food Service	24	523,201		500,388		652,370		
Professional Development	26	17,260		28,243		27,481		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	392,919		431,533		611,593		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	39,930		19,389		44,050		
Gifts and Grants	36	146,203		197,883		241,166		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERs Special Retirement Contribution	51	559,093		493,475		566,993		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	79,010		78,197				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	138,452	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	88	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	9,675,825	45.349	9,588,904	49.912	11,297,748	2,827,239	51.377
Less: Transfers	105	1,998,655		2,220,940		2,006,709		
<b>NET USD EXPENDITURES</b>	110	7,677,170		7,367,964		9,291,039		
<b>TOTAL USD TAXES LEVIED</b>	115	3,129,874		3,074,245		2,827,239		

<sup>1</sup> Sponsoring District Only

\*Tax Rates are expressed in Mills